

# 新市建設計画変更案新旧対照表

※下線部分が変更箇所

| ページ | 項目名 | 変更後（新）   | 変更前（旧）  |
|-----|-----|--|---|
|     | 表紙  | <p data-bbox="555 308 1124 392">しまの豊かさを創造する<br/>海洋都市・五島市</p> <p data-bbox="555 504 958 533">～ 人と自然との共生を大切にし</p> <p data-bbox="633 600 1196 628">安心と活力あふれるまちづくりをめざして ～</p> <p data-bbox="714 743 976 772">&lt; 新市建設計画 &gt;</p> <p data-bbox="672 938 1023 1018">平成15年1月<br/>下五島一市五町合併協議会</p> <p data-bbox="712 1129 981 1209">平成26年3月変更<br/>五島市</p> <p data-bbox="725 1273 967 1353"><u>令和2年3月変更</u><br/><u>五島市</u></p> | <p data-bbox="1429 308 1998 392">しまの豊かさを創造する<br/>海洋都市・五島市</p> <p data-bbox="1429 504 1832 533">～ 人と自然との共生を大切にし</p> <p data-bbox="1507 600 2069 628">安心と活力あふれるまちづくりをめざして ～</p> <p data-bbox="1588 743 1850 772">&lt; 新市建設計画 &gt;</p> <p data-bbox="1543 986 1895 1066">平成15年1月<br/>下五島一市五町合併協議会</p> <p data-bbox="1583 1177 1852 1257">平成26年3月変更<br/>五島市</p> |

| ページ | 項目名                               | 変更後（新）  | 変更前（旧）  |
|-----|-----------------------------------|---|---|
| 4   | I はじめに<br>2. 計画策定の方針<br>(3) 計画の期間 | <b>2. 計画策定の方針</b><br><b>(1) 計画の趣旨</b><br><p>本計画は、福江市、富江町、玉之浦町、三井楽町、岐宿町、奈留町の合併後の新市のソフト、ハード両面を含めた、まちづくり全般のマスタープランとなるものであり、本計画の実現を図ることにより、1市5町の速やかな一体性の確立を促し、住民福祉の向上と新市全体の均衡ある発展を目指そうとするものです。</p> <p>なお、新市の進むべき方向についてのより詳細で具体的な内容については、新市において策定する基本構想、基本計画、実施計画等に委ねるものとします。</p><br><b>(2) 略</b><br><br><b>(3) 計画の期間</b><br><p>本計画における主要事業、公共施設の統合整備および財政計画は、合併年度及びこれに続く<u>20年間</u>（平成17年度から<u>令和6年度</u>）について定めるものとします。</p><br><b>(4) 略</b> | <b>2. 計画策定の方針</b><br><b>(1) 計画の趣旨</b><br><p>本計画は、福江市、富江町、玉之浦町、三井楽町、岐宿町、奈留町の合併後の新市のソフト、ハード両面を含めた、まちづくり全般のマスタープランとなるものであり、本計画の実現を図ることにより、1市5町の速やかな一体性の確立を促し、住民福祉の向上と新市全体の均衡ある発展を目指そうとするものです。</p> <p>なお、新市の進むべき方向についてのより詳細で具体的な内容については、新市において策定する基本構想、基本計画、実施計画__に委ねるものとします。</p><br><b>(2) 略</b><br><br><b>(3) 計画の期間</b><br><p>本計画における主要事業、公共施設の統合整備および財政計画は、合併年度及びこれに続く<u>15年間</u>（平成17年度から<u>平成31年度</u>）について定めるものとします。</p><br><b>(4) 略</b> |

| ページ | 項目名   | 変更後（新）   | 変更前（旧）   |
|-----|---|--|--|
| 5   | II 新市の概況<br>1. 位置と自然条件<br><br><br><br><br><br><br>3. 交通アクセス | <b>II 新市の概況</b><br><b>1. 位置と自然条件</b><br><p>新市は、九州の最西端に位置し、長崎港の西方海上約 100km の五島列島の南西部、福江島、奈留島、久賀島、椀島、黄島、赤島、蕨小島、黒島、島山島、嵯峨島及び前島の 11 の有人島と 52 の無人島により構成されます。</p> <p>新市の総面積は、<u>420.10km<sup>2</sup></u>になり、地質は、大部分が古代三紀の砂岩、礫岩、頁岩及び珪岩よりなっており、地形は極めて複雑で火山群をともなう沈降性地帯島群で、多くの溺れ谷をもち、その海岸線は屈曲に富んでいます。</p> <p>福江島の西側の海岸には、東シナ海の荒波を受けて、みごとな海蝕崖がちなり、特に大瀬崎の断崖、嵯峨島の火山海蝕崖は有名です。また、福江島、嵯峨島には、小型のホマーテ（臼状火山）及びアスピーテ（楯状火山）の火山群があり、その特異な火山形はわが国でも珍しい存在となっています。このため、景観は非常に美しく、その大部分が西海国立公園に指定されています。</p> <p>気候は対馬暖流の影響を受けて温暖ですが、台風の常襲地帯でもあり、年間降雨量が多くなっています。</p> <b>2 略</b><br><b>3. 交通アクセス</b><br><p>本土との交通は、海路では、福江～奈良尾～長崎間にジェットfoilが、福江～奈留～奈良尾～長崎間、及び奈留を経由する福江～博多間にフェリーが運航しています。また、空路では、福江～長崎間、<u>福江～福岡間にプロペラ機が運航</u><u>しています。</u></p> | <b>II 新市の概況</b><br><b>1. 位置と自然条件</b><br><p>新市は、九州の最西端に位置し、長崎港の西方海上約 100km の五島列島の南西部、福江島、奈留島、久賀島、椀島、黄島、赤島、蕨小島、黒島、島山島、嵯峨島及び前島の 11 の有人島と 52 の無人島により構成されます。</p> <p>新市の総面積は、<u>420.29km<sup>2</sup></u>になり、地質は、大部分が古代三紀の砂岩、礫岩、頁岩及び珪岩よりなっており、地形は極めて複雑で火山群をともなう沈降性地帯島群で、多くの溺れ谷をもち、その海岸線は屈曲に富んでいます。</p> <p>福江島の西側の海岸には、東シナ海の荒波を受けて、みごとな海蝕崖がちなり、特に大瀬崎の断崖、嵯峨島の火山海蝕崖は有名です。また、福江島、嵯峨島には、小型のホマーテ（臼状火山）及びアスピーテ（楯状火山）の火山群があり、その特異な火山形はわが国でも珍しい存在となっています。このため、景観は非常に美しく、その大部分が西海国立公園に指定されています。</p> <p>気候は対馬暖流の影響を受けて温暖ですが、台風の常襲地帯でもあり、年間降雨量が多くなっています。</p> <b>2 略</b><br><b>3. 交通アクセス</b><br><p>本土との交通は、海路では、福江～奈良尾～長崎間にジェットfoilが、福江～奈留～奈良尾～長崎間、及び奈留を経由する福江～博多間にフェリーが運航しています。また、空路では、福江～長崎間にダッシュエイトが、<u>福江～福岡間にボーイング 737 が運行しているほか、福江～大阪間にはジェット機が季節運航</u><u>しています。なお、平成 14 年 10 月から福江～福岡間にダッシュエイトが就</u><u>航しています。</u></p> |

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|-------|--|--|--------|----|-------|--------|-------|--------|-------|--------|-------|--------|------|--------|------|--------|--|---|----|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|
| 15    | Ⅲ 新市建設<br>の基本方針<br>4. 主要指標の<br>見通し<br>（1）総人口・<br>年齢階層別人<br>口の見通し | <h4>4. 主要指標の見通し</h4> <p>合併後の新市の人口等に関する将来見通しを以下に示します。</p> <p>（1）総人口・年齢階層別人口の見通し</p> <p>人口推計の手法として最も広く用いられている「コーホート要因法」を用い、平成27年の国勢調査人口をもとに、国立社会保障・人口問題研究所が行った「日本の地域別将来推計人口（2018（平成30）年推計）」により将来人口を設定すると、令和7年における人口は、<u>30,483人</u>になると見込まれます。</p> <p>ただし、産業の振興施策等地域の活性化を推進するとともに生活環境等を整備して、住民の満足度向上と定住の促進を図り、人口減少に歯止めをかけ減少率を低減するよう努めます。</p> <p>また、令和7年における年齢階層別人口については、年少人口（15歳未満人口）は約 <u>3,000人</u>、生産年齢人口（15～64歳人口）は約 <u>13,500人</u>、老年人口（65歳以上人口）は約 <u>14,000人</u>と見込まれます。</p> <div data-bbox="495 874 1220 1248"> <table border="1"> <caption>人口の推計</caption> <thead> <tr> <th>年</th> <th>人口</th> </tr> </thead> <tbody> <tr> <td>平成12年</td> <td>48,533</td> </tr> <tr> <td>平成17年</td> <td>44,765</td> </tr> <tr> <td>平成22年</td> <td>40,622</td> </tr> <tr> <td>平成27年</td> <td>37,327</td> </tr> <tr> <td>令和2年</td> <td>33,902</td> </tr> <tr> <td>令和7年</td> <td>30,483</td> </tr> </tbody> </table> </div> <p>資料：平成12、17、22、27年は国勢調査実績値<br/>令和2、7年は国立社会保障・人口問題研究所推計値</p> | 年      | 人口 | 平成12年 | 48,533 | 平成17年 | 44,765 | 平成22年 | 40,622 | 平成27年 | 37,327 | 令和2年 | 33,902 | 令和7年 | 30,483 | <h4>4. 主要指標の見通し</h4> <p>合併後の新市の人口等に関する将来見通しを以下に示します。</p> <p>（1）総人口・年齢階層別人口の見通し</p> <p>人口推計の手法として最も広く用いられている「コーホート要因法」を用い、平成22年の国勢調査人口をもとに、国立社会保障・人口問題研究所が行った「日本の地域別将来推計人口（平成25年3月推計）」により将来人口を設定すると、平成32年における人口は、<u>33,734人</u>になると見込まれます。</p> <p>ただし、産業の振興施策等地域の活性化を推進するとともに生活環境等を整備して、住民の満足度向上と定住の促進を図り、人口減少に歯止めをかけ減少率を低減するよう努めます。</p> <p>また、平成32年における年齢階層別人口については、年少人口（15歳未満人口）は約 <u>3,200人</u>、生産年齢人口（15～64歳人口）は約 <u>16,400人</u>、老年人口（65歳以上人口）は約 <u>14,100人</u>と見込まれます。</p> <div data-bbox="1373 858 2078 1235"> <table border="1"> <caption>人口の推計</caption> <thead> <tr> <th>年</th> <th>人口</th> </tr> </thead> <tbody> <tr> <td>平成12年</td> <td>48,533</td> </tr> <tr> <td>平成17年</td> <td>44,765</td> </tr> <tr> <td>平成22年</td> <td>40,622</td> </tr> <tr> <td>平成27年</td> <td>37,007</td> </tr> <tr> <td>平成32年</td> <td>33,734</td> </tr> </tbody> </table> </div> <p>資料：平成12、17、22年は国勢調査実績値<br/>平成27、32年は国立社会保障・人口問題研究所推計値</p> | 年 | 人口 | 平成12年 | 48,533 | 平成17年 | 44,765 | 平成22年 | 40,622 | 平成27年 | 37,007 | 平成32年 | 33,734 |
| 年     | 人口   |  |        |    |       |        |       |        |       |        |       |        |      |        |      |        |  |   |    |       |        |       |        |       |        |       |        |       |        |
| 平成12年 | 48,533   |  |        |    |       |        |       |        |       |        |       |        |      |        |      |        |  |   |    |       |        |       |        |       |        |       |        |       |        |
| 平成17年 | 44,765   |  |        |    |       |        |       |        |       |        |       |        |      |        |      |        |  |   |    |       |        |       |        |       |        |       |        |       |        |
| 平成22年 | 40,622   |  |        |    |       |        |       |        |       |        |       |        |      |        |      |        |  |   |    |       |        |       |        |       |        |       |        |       |        |
| 平成27年 | 37,327   |  |        |    |       |        |       |        |       |        |       |        |      |        |      |        |  |   |    |       |        |       |        |       |        |       |        |       |        |
| 令和2年  | 33,902   |  |        |    |       |        |       |        |       |        |       |        |      |        |      |        |  |   |    |       |        |       |        |       |        |       |        |       |        |
| 令和7年  | 30,483   |  |        |    |       |        |       |        |       |        |       |        |      |        |      |        |  |   |    |       |        |       |        |       |        |       |        |       |        |
| 年     | 人口   |  |        |    |       |        |       |        |       |        |       |        |      |        |      |        |  |   |    |       |        |       |        |       |        |       |        |       |        |
| 平成12年 | 48,533   |  |        |    |       |        |       |        |       |        |       |        |      |        |      |        |  |   |    |       |        |       |        |       |        |       |        |       |        |
| 平成17年 | 44,765   |  |        |    |       |        |       |        |       |        |       |        |      |        |      |        |  |   |    |       |        |       |        |       |        |       |        |       |        |
| 平成22年 | 40,622   |  |        |    |       |        |       |        |       |        |       |        |      |        |      |        |  |   |    |       |        |       |        |       |        |       |        |       |        |
| 平成27年 | 37,007   |  |        |    |       |        |       |        |       |        |       |        |      |        |      |        |  |   |    |       |        |       |        |       |        |       |        |       |        |
| 平成32年 | 33,734   |  |        |    |       |        |       |        |       |        |       |        |      |        |      |        |  |   |    |       |        |       |        |       |        |       |        |       |        |

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|----------------|---|---|--------|---------------|---------------|---------------|--------------|------|------|-----|--------|--------|--------|---------------|---------------|---------------|-------------|-------|-------|-------|--------------|--------------|--------------|-----|-------|-------|-------|--------------|--------------|-------------|----------------|--------|--------|--------|---------------|---------------|---------------|-----|-------|-------|-------|--------------|--------------|--------------|-------------|--------|--------|--------|---------------|---------------|---------------|-----|-------|-------|-------|--------------|--------------|--------------|-----|--------|--------|--------|---------------|---------------|---------------|------|--------|--------|--------|---------------|---------------|---------------|-----|-------|-------|-------|--------------|--------------|--------------|--|----|-------|-------|-------|-------|-------|-----|--------|--------|--------|---------------|---------------|-------------|-------|-------|-------|--------------|--------------|-----|-------|-------|-------|--------------|-------------|----------------|--------|--------|--------|---------------|---------------|-----|-------|-------|-------|--------------|--------------|-------------|--------|--------|--------|---------------|---------------|-----|-------|-------|-------|--------------|--------------|-----|--------|--------|--------|---------------|---------------|------|--------|--------|--------|---------------|---------------|-----|-------|-------|-------|--------------|--------------|
| 16             | III 新市建設<br>の基本方針<br>4. 主要指標の<br>見通し<br>（2）世帯数の<br>見通し<br><br>（3）就業人口<br>の見通し | <p><b>（2）世帯数の見通し</b></p> <p>人口推計結果をもとに、世帯数推計の手法として最も広く用いられている「世帯主率（男女別・5歳階級ごとの人口に占める世帯主の比率）法」を用いて世帯数を推計すると、<u>令和7年</u>における世帯数は、約<u>15,200世帯</u>となることが見込まれます。</p> <p><b>（3）就業人口の見通し</b></p> <p>昭和60年から平成27年までの推移を見ると、総人口の減少に伴い就業人口も減少傾向にあり、この間の就業人口の減少数は<u>7,660人</u>、比率に換算すると<u>32.1%</u>の減少となっています。産業別で見ると、第1次産業は<u>70.4%</u>の減少、第2次産業は<u>35.4%</u>の減少、第3次産業は<u>6.6%</u>の減少となっています。こうしたこれまでの推移と今後の人口推計をもとにすると、<u>令和7年</u>における就業人口は約<u>13,500人</u>となることが見込まれます。</p> <p><b>主要指標の見通し</b></p> <p style="text-align: right;">（単位：人、世帯、％）</p> <table border="1"> <thead> <tr> <th>区分</th> <th>平成12年</th> <th>平成17年</th> <th>平成22年</th> <th>平成27年</th> <th>令和2年</th> <th>令和7年</th> </tr> </thead> <tbody> <tr> <td>総人口</td> <td>48,533</td> <td>44,765</td> <td>40,622</td> <td><u>37,327</u></td> <td><u>33,902</u></td> <td><u>30,483</u></td> </tr> <tr> <td rowspan="2">年少人口（0～14歳）</td> <td>7,797</td> <td>6,185</td> <td>4,807</td> 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<td>18,858</td> <td>17,009</td> <td><u>16,236</u></td> <td><u>14,833</u></td> <td><u>13,483</u></td> </tr> <tr> <td>就業率</td> <td>49.9%</td> <td>48.9%</td> <td>47.5%</td> <td><u>50.0%</u></td> <td><u>48.8%</u></td> <td><u>49.0%</u></td> </tr> </tbody> </table> <p style="text-align: center;">※平成12、17、22、27年は国勢調査実績値。それ以外は見通し。</p> | 区分     | 平成12年         | 平成17年         | 平成22年         | 平成27年        | 令和2年 | 令和7年 | 総人口 | 48,533 | 44,765 | 40,622 | <u>37,327</u> | <u>33,902</u> | <u>30,483</u> | 年少人口（0～14歳） | 7,797 | 6,185 | 4,807 | <u>4,160</u> | <u>3,515</u> | <u>2,959</u> | 構成比 | 16.1% | 13.8% | 11.8% | <u>11.1%</u> | <u>10.4%</u> | <u>9.7%</u> | 生産年齢人口（15～64歳） | 27,916 | 24,921 | 22,242 | <u>19,416</u> | <u>16,331</u> | <u>13,510</u> | 構成比 | 57.5% | 55.7% | 54.8% | <u>52.0%</u> | <u>48.2%</u> | <u>44.3%</u> | 老年人口（65歳以上） | 12,816 | 13,639 | 13,545 | <u>13,751</u> | <u>14,056</u> | <u>14,014</u> | 構成比 | 26.4% | 30.5% | 33.3% | <u>36.8%</u> | <u>41.5%</u> | <u>46.0%</u> | 世帯数 | 19,967 | 19,305 | 18,382 | <u>17,425</u> | <u>16,427</u> | <u>15,237</u> | 就業人口 | 20,329 | 18,858 | 17,009 | <u>16,236</u> | <u>14,833</u> | <u>13,483</u> | 就業率 | 49.9% | 48.9% | 47.5% | <u>50.0%</u> | <u>48.8%</u> | <u>49.0%</u> | <p><b>（2）世帯数の見通し</b></p> <p>人口推計結果をもとに、世帯数推計の手法として最も広く用いられている「世帯主率（男女別・5歳階級ごとの人口に占める世帯主の比率）法」を用いて世帯数を推計すると、<u>平成32年</u>における世帯数は、約<u>15,900世帯</u>となることが見込まれます。</p> <p><b>（3）就業人口の見通し</b></p> <p>昭和60年から平成22年までの推移を見ると、総人口の減少に伴い就業人口も減少傾向にあり、この間の就業人口の減少数は<u>6,887人</u>、比率に換算すると<u>28.8%</u>の減少となっています。産業別で見ると、第1次産業は<u>66.8%</u>の減少、第2次産業は<u>33.0%</u>の減少、第3次産業は<u>3.3%</u>の減少となっています。こうしたこれまでの推移と今後の人口推計をもとにすると、<u>平成32年</u>における就業人口は約<u>14,700人</u>となることが見込まれます。</p> <p><b>主要指標の見通し</b></p> <p style="text-align: right;">（単位：人、世帯、％）</p> <table border="1"> <thead> <tr> <th>区分</th> <th>平成12年</th> <th>平成17年</th> <th>平成22年</th> <th>平成27年</th> <th>平成32年</th> </tr> </thead> <tbody> <tr> <td>総人口</td> <td>48,533</td> <td>44,765</td> <td>40,622</td> <td><u>37,007</u></td> <td><u>33,734</u></td> 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| 区分             | 平成12年   | 平成17年   | 平成22年  | 平成27年         | 令和2年          | 令和7年          |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
| 総人口            | 48,533  | 44,765  | 40,622 | <u>37,327</u> | <u>33,902</u> | <u>30,483</u> |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
| 年少人口（0～14歳）    | 7,797   | 6,185   | 4,807  | <u>4,160</u>  | <u>3,515</u>  | <u>2,959</u>  |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
|                | 構成比   | 16.1%   | 13.8%  | 11.8%         | <u>11.1%</u>  | <u>10.4%</u>  | <u>9.7%</u>  |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
| 生産年齢人口（15～64歳） | 27,916  | 24,921  | 22,242 | <u>19,416</u> | <u>16,331</u> | <u>13,510</u> |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
|                | 構成比   | 57.5%   | 55.7%  | 54.8%         | <u>52.0%</u>  | <u>48.2%</u>  | <u>44.3%</u> |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
| 老年人口（65歳以上）    | 12,816  | 13,639  | 13,545 | <u>13,751</u> | <u>14,056</u> | <u>14,014</u> |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
|                | 構成比   | 26.4%   | 30.5%  | 33.3%         | <u>36.8%</u>  | <u>41.5%</u>  | <u>46.0%</u> |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
| 世帯数            | 19,967  | 19,305  | 18,382 | <u>17,425</u> | <u>16,427</u> | <u>15,237</u> |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
| 就業人口           | 20,329  | 18,858  | 17,009 | <u>16,236</u> | <u>14,833</u> | <u>13,483</u> |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
|                | 就業率   | 49.9%   | 48.9%  | 47.5%         | <u>50.0%</u>  | <u>48.8%</u>  | <u>49.0%</u> |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
| 区分             | 平成12年   | 平成17年   | 平成22年  | 平成27年         | 平成32年         |               |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
| 総人口            | 48,533  | 44,765  | 40,622 | <u>37,007</u> | <u>33,734</u> |               |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
| 年少人口（0～14歳）    | 7,797   | 6,185   | 4,807  | <u>3,904</u>  | <u>3,212</u>  |               |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
|                | 構成比   | 16.1%   | 13.8%  | 11.8%         | <u>10.5%</u>  | <u>9.5%</u>   |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
| 生産年齢人口（15～64歳） | 27,916  | 24,921  | 22,242 | <u>19,227</u> | <u>16,401</u> |               |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
|                | 構成比   | 57.5%   | 55.7%  | 54.8%         | <u>52.0%</u>  | <u>48.6%</u>  |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
| 老年人口（65歳以上）    | 12,816  | 13,639  | 13,545 | <u>13,876</u> | <u>14,121</u> |               |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
|                | 構成比   | 26.4%   | 30.5%  | 33.3%         | <u>37.5%</u>  | <u>41.9%</u>  |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
| 世帯数            | 19,967  | 19,305  | 18,382 | <u>17,185</u> | <u>15,903</u> |               |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
| 就業人口           | 20,329  | 18,858  | 17,009 | <u>16,060</u> | <u>14,733</u> |               |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |
|                | 就業率   | 49.9%   | 48.9%  | 47.5%         | <u>48.5%</u>  | <u>48.3%</u>  |              |      |      |     |        |        |        |               |               |               |             |       |       |       |              |              |              |     |       |       |       |              |              |             |                |        |        |        |               |               |               |     |       |       |       |              |              |              |             |        |        |        |               |               |               |     |       |       |       |              |              |              |     |        |        |        |               |               |               |      |        |        |        |               |               |               |     |       |       |       |              |              |              |  |    |       |       |       |       |       |     |        |        |        |               |               |             |       |       |       |              |              |     |       |       |       |              |             |                |        |        |        |               |               |     |       |       |       |              |              |             |        |        |        |               |               |     |       |       |       |              |              |     |        |        |        |               |               |      |        |        |        |               |               |     |       |       |       |              |              |

| ページ | 項目名              | 変更後（新）  | 変更前（旧）   |
|-----|------------------|---|--|
| 56  | V 公共施設の統合整備と適正配置 | <p><b>V 公共施設の統合整備と適正配置</b></p> <p>各種公共施設の統合整備と適正配置については、住民生活に十分配慮し、各地域の特性や地域バランス、さらには財政事情等を考慮しながら、検討していくことを基本とします。</p> <p>なお、合併に伴い支所となる旧役場庁舎等については、住民サービスの低下を招かないよう十分配慮するとともに、当分の間、本庁舎については旧福江市役所を有効活用していくこととし、IT（情報通信技術）の効果的な導入等も含め、住民ニーズに対応した本庁・支所の整備・充実を図ります。</p> <p><u>また、平成29年3月に策定した五島市公共施設等総合管理計画に基づき、人口減少が見込まれる中で、将来の世代に大きな負担を残さないかたちで全体の施設の適正配置を図り、次世代に継承可能な施設保有量を目指します。</u></p> | <p><b>V 公共施設の統合整備と適正配置</b></p> <p>各種公共施設の統合整備と適正配置については、住民生活に十分配慮し、各地域の特性や地域バランス、さらには財政事情等を考慮しながら、検討していくことを基本とします。</p> <p>なお、合併に伴い支所となる旧役場庁舎等については、住民サービスの低下を招かないよう十分配慮するとともに、当分の間、本庁舎については旧福江市役所を有効活用していくこととし、IT（情報通信技術）の効果的な導入等も含め、住民ニーズに対応した本庁・支所の整備・充実を図ります。</p> |



| ページ | 項目名               | 変更後（新）   | 変更前（旧）   |
|-----|-------------------|--|--|
| 58  | VI 財政計画<br>(3) 歳出 | <ul style="list-style-type: none"> <li>○ 物件費<br/>過去の実績等をもとに_____算定しています。</li> <li>○ 扶助費<br/>過去の実績等をもとに算定しています。</li> <li>○ 補助費等<br/>過去の実績等をもとに算定しています。</li> <li>○ 公債費<br/>平成30年度までの地方債に係る償還予定額に、令和元年度以降の各年度の事業計画等の実施に伴う新たな地方債に係る償還見込額を加えて算定しています。</li> <li>○ 積立金<br/>過去の実績等をもとに算定しています。</li> <li>○ 繰出金<br/>過去の実績等をもとに算定しています。</li> <li>○ 投資的経費<br/>健全な財政運営を行うにあたって投資可能な普通建設事業費を算定しています。</li> </ul> <p>(4) 略</p> | <ul style="list-style-type: none"> <li>○ 物件費<br/>過去の実績等をもとに<u>合併による減を見込み</u>算定しています。</li> <li>○ 扶助費<br/>過去の実績等をもとに算定しています。</li> <li>○ 補助費等<br/>過去の実績等をもとに算定しています。</li> <li>○ 公債費<br/>平成24年度までの地方債に係る償還予定額に、平成25年度以降の各年度の事業計画等の実施に伴う新たな地方債に係る償還見込額を加えて算定しています。</li> <li>○ 積立金<br/><u>合併後の市町村の振興を図るための「合併市町村振興基金」への基金積立てを見込み</u>算定しています。</li> <li>○ 繰出金<br/>過去の実績等をもとに算定しています。</li> <li>○ 投資的経費<br/>健全な財政運営を行うにあたって投資可能な普通建設事業費を算定しています。</li> </ul> <p>(4) 略</p> |

| ページ       | 項目名             | 変更後（新）  |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|-----------|-----------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----|-----|-----|-----|----|----|----|----|----|----|----|----|----|----|----|----|---------|-----|-----|----|----|----|----|----|----|---|---|---|---|---|---|---|-----|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|----|----|----|----|-----|-----|-----|-----|----|----|----|----|----|----|-----|----|-----|-------|-----|-----|-----|-----|-----|----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 59        | VI 財政計画<br>【歳入】 | <p>【歳入】</p> <p style="text-align: right;">（単位：百万円）</p> <table border="1"> <thead> <tr> <th>区 分</th> <th>平成<br/>16<br/>年度</th> <th>平成<br/>17<br/>年度</th> <th>平成<br/>18<br/>年度</th> <th>平成<br/>19<br/>年度</th> <th>平成<br/>20<br/>年度</th> <th>平成<br/>21<br/>年度</th> <th>平成<br/>22<br/>年度</th> <th>平成<br/>23<br/>年度</th> <th>平成<br/>24<br/>年度</th> <th>平成<br/>25<br/>年度</th> <th>平成<br/>26<br/>年度</th> <th>平成<br/>27<br/>年度</th> <th>平成<br/>28<br/>年度</th> <th>平成<br/>29<br/>年度</th> <th>平成<br/>30<br/>年度</th> <th>令和<br/>元<br/>年度</th> </tr> </thead> <tbody> <tr> <td>地方税</td> <td>3,331</td> <td>3,265</td> <td>3,219</td> <td>3,462</td> <td>3,426</td> <td>3,335</td> <td>3,331</td> <td>3,363</td> <td>3,323</td> <td>3,735</td> <td>3,372</td> <td>3,366</td> <td>3,485</td> <td>3,479</td> <td>3,451</td> <td>3,480</td> </tr> <tr> <td>地方譲与税等</td> <td>1,558</td> <td>2,293</td> <td>1,901</td> <td>1,304</td> <td>1,266</td> <td>1,614</td> <td>1,671</td> <td>1,559</td> <td>1,647</td> <td>1,650</td> <td>2,368</td> <td>2,244</td> <td>2,202</td> <td>2,414</td> <td>2,618</td> <td>2,685</td> </tr> <tr> <td>自動車取得税交付金</td> <td>124</td> <td>121</td> <td>116</td> <td>100</td> <td>94</td> <td>63</td> <td>50</td> <td>38</td> <td>40</td> <td>39</td> <td>17</td> <td>29</td> <td>32</td> <td>44</td> <td>47</td> <td>30</td> </tr> <tr> <td>地方特例交付金</td> <td>119</td> <td>105</td> <td>75</td> <td>26</td> <td>37</td> <td>50</td> <td>88</td> <td>75</td> <td>5</td> <td>5</td> <td>5</td> <td>5</td> <td>5</td> <td>5</td> <td>7</td> <td>117</td> </tr> <tr> <td>地方交付税</td> <td>13,152</td> <td>13,935</td> <td>13,693</td> <td>13,539</td> <td>14,205</td> <td>14,926</td> <td>15,436</td> <td>15,222</td> <td>15,063</td> <td>14,859</td> <td>14,958</td> <td>14,760</td> <td>14,392</td> <td>14,071</td> <td>13,700</td> <td>13,412</td> </tr> <tr> <td>交通安全交付金</td> <td>7</td> <td>7</td> <td>7</td> <td>7</td> <td>6</td> <td>6</td> <td>6</td> <td>6</td> <td>6</td> <td>6</td> <td>5</td> <td>6</td> <td>5</td> <td>5</td> <td>4</td> <td>5</td> </tr> <tr> <td>分担金・負担金</td> <td>264</td> <td>257</td> <td>241</td> <td>227</td> <td>226</td> <td>225</td> <td>237</td> <td>248</td> <td>255</td> <td>246</td> <td>246</td> <td>161</td> <td>159</td> <td>157</td> <td>157</td> <td>152</td> </tr> <tr> <td>使用料及び手数料</td> <td>469</td> <td>478</td> <td>421</td> <td>415</td> <td>404</td> <td>407</td> <td>397</td> <td>333</td> <td>307</td> <td>306</td> <td>309</td> <td>306</td> <td>306</td> <td>303</td> <td>298</td> <td>302</td> </tr> <tr> <td>国庫支出金</td> <td>3,531</td> <td>3,753</td> <td>3,046</td> <td>2,425</td> <td>3,031</td> <td>3,954</td> <td>4,089</td> <td>3,067</td> <td>2,912</td> <td>3,860</td> <td>4,361</td> <td>3,830</td> <td>4,126</td> <td>4,184</td> <td>4,054</td> <td>5,325</td> </tr> <tr> <td>県支出金</td> <td>2,909</td> <td>3,192</td> <td>3,085</td> <td>2,221</td> <td>1,764</td> <td>2,584</td> <td>2,086</td> <td>2,085</td> <td>2,276</td> <td>2,535</td> <td>2,792</td> <td>2,373</td> <td>2,231</td> <td>2,876</td> <td>4,021</td> <td>3,781</td> </tr> <tr> <td>財産収入</td> <td>91</td> <td>56</td> <td>73</td> <td>92</td> <td>107</td> <td>145</td> <td>104</td> <td>127</td> <td>92</td> <td>92</td> <td>95</td> <td>86</td> <td>83</td> <td>95</td> <td>263</td> <td>60</td> </tr> <tr> <td>繰入金</td> <td>3,900</td> <td>723</td> <td>246</td> <td>109</td> <td>108</td> <td>145</td> <td>44</td> <td>266</td> <td>66</td> <td>191</td> <td>315</td> <td>741</td> <td>306</td> <td>276</td> <td>790</td> <td>960</td> </tr> <tr> <td>諸収入</td> <td>274</td> <td>335</td> <td>547</td> <td>345</td> <td>271</td> <td>439</td> <td>284</td> <td>303</td> <td>316</td> <td>491</td> <td>313</td> <td>353</td> <td>276</td> <td>280</td> <td>268</td> <td>235</td> </tr> <tr> <td>地方債</td> <td>3,426</td> <td>3,810</td> <td>4,057</td> <td>3,248</td> <td>1,781</td> <td>2,546</td> <td>3,494</td> <td>3,138</td> <td>3,432</td> <td>5,147</td> <td>3,710</td> <td>3,056</td> <td>3,490</td> <td>3,540</td> <td>3,858</td> <td>8,938</td> </tr> <tr> <td>歳入合計</td> <td>33,154</td> <td>32,331</td> <td>30,727</td> <td>27,520</td> <td>26,725</td> <td>30,439</td> <td>31,316</td> <td>29,830</td> <td>29,740</td> <td>33,162</td> <td>32,866</td> <td>31,316</td> <td>31,098</td> <td>31,729</td> <td>33,536</td> <td>39,482</td> </tr> </tbody> </table> <p style="text-align: right;">（注）四捨五入の関係で歳入合計と内訳の合計が一致しない場合があります。</p> |                |                |                |                |                |                |                |                |                |                |                |                |                |               | 区 分 | 平成<br>16<br>年度 | 平成<br>17<br>年度 | 平成<br>18<br>年度 | 平成<br>19<br>年度 | 平成<br>20<br>年度 | 平成<br>21<br>年度 | 平成<br>22<br>年度 | 平成<br>23<br>年度 | 平成<br>24<br>年度 | 平成<br>25<br>年度 | 平成<br>26<br>年度 | 平成<br>27<br>年度 | 平成<br>28<br>年度 | 平成<br>29<br>年度 | 平成<br>30<br>年度 | 令和<br>元<br>年度 | 地方税 | 3,331 | 3,265 | 3,219 | 3,462 | 3,426 | 3,335 | 3,331 | 3,363 | 3,323 | 3,735 | 3,372 | 3,366 | 3,485 | 3,479 | 3,451 | 3,480 | 地方譲与税等 | 1,558 | 2,293 | 1,901 | 1,304 | 1,266 | 1,614 | 1,671 | 1,559 | 1,647 | 1,650 | 2,368 | 2,244 | 2,202 | 2,414 | 2,618 | 2,685 | 自動車取得税交付金 | 124 | 121 | 116 | 100 | 94 | 63 | 50 | 38 | 40 | 39 | 17 | 29 | 32 | 44 | 47 | 30 | 地方特例交付金 | 119 | 105 | 75 | 26 | 37 | 50 | 88 | 75 | 5 | 5 | 5 | 5 | 5 | 5 | 7 | 117 | 地方交付税 | 13,152 | 13,935 | 13,693 | 13,539 | 14,205 | 14,926 | 15,436 | 15,222 | 15,063 | 14,859 | 14,958 | 14,760 | 14,392 | 14,071 | 13,700 | 13,412 | 交通安全交付金 | 7 | 7 | 7 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 5 | 6 | 5 | 5 | 4 | 5 | 分担金・負担金 | 264 | 257 | 241 | 227 | 226 | 225 | 237 | 248 | 255 | 246 | 246 | 161 | 159 | 157 | 157 | 152 | 使用料及び手数料 | 469 | 478 | 421 | 415 | 404 | 407 | 397 | 333 | 307 | 306 | 309 | 306 | 306 | 303 | 298 | 302 | 国庫支出金 | 3,531 | 3,753 | 3,046 | 2,425 | 3,031 | 3,954 | 4,089 | 3,067 | 2,912 | 3,860 | 4,361 | 3,830 | 4,126 | 4,184 | 4,054 | 5,325 | 県支出金 | 2,909 | 3,192 | 3,085 | 2,221 | 1,764 | 2,584 | 2,086 | 2,085 | 2,276 | 2,535 | 2,792 | 2,373 | 2,231 | 2,876 | 4,021 | 3,781 | 財産収入 | 91 | 56 | 73 | 92 | 107 | 145 | 104 | 127 | 92 | 92 | 95 | 86 | 83 | 95 | 263 | 60 | 繰入金 | 3,900 | 723 | 246 | 109 | 108 | 145 | 44 | 266 | 66 | 191 | 315 | 741 | 306 | 276 | 790 | 960 | 諸収入 | 274 | 335 | 547 | 345 | 271 | 439 | 284 | 303 | 316 | 491 | 313 | 353 | 276 | 280 | 268 | 235 | 地方債 | 3,426 | 3,810 | 4,057 | 3,248 | 1,781 | 2,546 | 3,494 | 3,138 | 3,432 | 5,147 | 3,710 | 3,056 | 3,490 | 3,540 | 3,858 | 8,938 | 歳入合計 | 33,154 | 32,331 | 30,727 | 27,520 | 26,725 | 30,439 | 31,316 | 29,830 | 29,740 | 33,162 | 32,866 | 31,316 | 31,098 | 31,729 | 33,536 | 39,482 |
| 区 分       | 平成<br>16<br>年度  | 平成<br>17<br>年度  | 平成<br>18<br>年度 | 平成<br>19<br>年度 | 平成<br>20<br>年度 | 平成<br>21<br>年度 | 平成<br>22<br>年度 | 平成<br>23<br>年度 | 平成<br>24<br>年度 | 平成<br>25<br>年度 | 平成<br>26<br>年度 | 平成<br>27<br>年度 | 平成<br>28<br>年度 | 平成<br>29<br>年度 | 平成<br>30<br>年度 | 令和<br>元<br>年度 |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 地方税       | 3,331           | 3,265   | 3,219          | 3,462          | 3,426          | 3,335          | 3,331          | 3,363          | 3,323          | 3,735          | 3,372          | 3,366          | 3,485          | 3,479          | 3,451          | 3,480         |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 地方譲与税等    | 1,558           | 2,293   | 1,901          | 1,304          | 1,266          | 1,614          | 1,671          | 1,559          | 1,647          | 1,650          | 2,368          | 2,244          | 2,202          | 2,414          | 2,618          | 2,685         |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 自動車取得税交付金 | 124             | 121   | 116            | 100            | 94             | 63             | 50             | 38             | 40             | 39             | 17             | 29             | 32             | 44             | 47             | 30            |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 地方特例交付金   | 119             | 105   | 75             | 26             | 37             | 50             | 88             | 75             | 5              | 5              | 5              | 5              | 5              | 5              | 7              | 117           |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 地方交付税     | 13,152          | 13,935  | 13,693         | 13,539         | 14,205         | 14,926         | 15,436         | 15,222         | 15,063         | 14,859         | 14,958         | 14,760         | 14,392         | 14,071         | 13,700         | 13,412        |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 交通安全交付金   | 7               | 7   | 7              | 7              | 6              | 6              | 6              | 6              | 6              | 6              | 5              | 6              | 5              | 5              | 4              | 5             |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 分担金・負担金   | 264             | 257   | 241            | 227            | 226            | 225            | 237            | 248            | 255            | 246            | 246            | 161            | 159            | 157            | 157            | 152           |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 使用料及び手数料  | 469             | 478   | 421            | 415            | 404            | 407            | 397            | 333            | 307            | 306            | 309            | 306            | 306            | 303            | 298            | 302           |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 国庫支出金     | 3,531           | 3,753   | 3,046          | 2,425          | 3,031          | 3,954          | 4,089          | 3,067          | 2,912          | 3,860          | 4,361          | 3,830          | 4,126          | 4,184          | 4,054          | 5,325         |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 県支出金      | 2,909           | 3,192   | 3,085          | 2,221          | 1,764          | 2,584          | 2,086          | 2,085          | 2,276          | 2,535          | 2,792          | 2,373          | 2,231          | 2,876          | 4,021          | 3,781         |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 財産収入      | 91              | 56  | 73             | 92             | 107            | 145            | 104            | 127            | 92             | 92             | 95             | 86             | 83             | 95             | 263            | 60            |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 繰入金       | 3,900           | 723   | 246            | 109            | 108            | 145            | 44             | 266            | 66             | 191            | 315            | 741            | 306            | 276            | 790            | 960           |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 諸収入       | 274             | 335   | 547            | 345            | 271            | 439            | 284            | 303            | 316            | 491            | 313            | 353            | 276            | 280            | 268            | 235           |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 地方債       | 3,426           | 3,810   | 4,057          | 3,248          | 1,781          | 2,546          | 3,494          | 3,138          | 3,432          | 5,147          | 3,710          | 3,056          | 3,490          | 3,540          | 3,858          | 8,938         |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 歳入合計      | 33,154          | 32,331  | 30,727         | 27,520         | 26,725         | 30,439         | 31,316         | 29,830         | 29,740         | 33,162         | 32,866         | 31,316         | 31,098         | 31,729         | 33,536         | 39,482        |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |     |     |     |     |    |    |    |    |    |    |    |    |    |    |    |    |         |     |     |    |    |    |    |    |    |   |   |   |   |   |   |   |     |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |         |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |          |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |    |    |    |    |     |     |     |     |    |    |    |    |    |    |     |    |     |       |     |     |     |     |     |    |     |    |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |

| ページ       | 項目名             | 変更後（新）  |               |               |               |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
|-----------|-----------------|---|---------------|---------------|---------------|--|-----|---------------|---------------|---------------|---------------|---------------|-----|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-----------|----|----|----|----|----|---------|---|---|---|---|---|-------|--------|--------|--------|--------|--------|---------|---|---|---|---|---|---------|----|----|----|----|----|----------|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|------|-------|-------|-------|-------|-------|------|----|----|----|----|----|-----|-------|-------|-----|-------|-------|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|------|--------|--------|--------|--------|--------|
| 60        | VI 財政計画<br>【歳入】 | <p data-bbox="465 320 577 347">【歳入】</p> <p data-bbox="981 357 1106 376">（単位：百万円）</p> <table border="1" data-bbox="445 376 1111 1161"> <thead> <tr> <th data-bbox="445 376 645 464">区 分</th> <th data-bbox="645 376 734 464">令和<br/>2<br/>年度</th> <th data-bbox="734 376 824 464">令和<br/>3<br/>年度</th> <th data-bbox="824 376 913 464">令和<br/>4<br/>年度</th> <th data-bbox="913 376 1003 464">令和<br/>5<br/>年度</th> <th data-bbox="1003 376 1111 464">令和<br/>6<br/>年度</th> </tr> </thead> <tbody> <tr> <td>地方税</td> <td>3,494</td> <td>3,444</td> <td>3,453</td> <td>3,450</td> <td>3,382</td> </tr> <tr> <td>地方譲与税等</td> <td>1,192</td> <td>1,302</td> <td>1,303</td> <td>1,328</td> <td>1,327</td> </tr> <tr> <td>自動車取得税交付金</td> <td>30</td> <td>30</td> <td>30</td> <td>30</td> <td>30</td> </tr> <tr> <td>地方特例交付金</td> <td>7</td> <td>7</td> <td>7</td> <td>7</td> <td>7</td> </tr> <tr> <td>地方交付税</td> <td>13,149</td> <td>12,822</td> <td>13,078</td> <td>13,140</td> <td>12,874</td> </tr> <tr> <td>交通安全交付金</td> <td>5</td> <td>5</td> <td>5</td> <td>5</td> <td>5</td> </tr> <tr> <td>分担金・負担金</td> <td>98</td> <td>87</td> <td>83</td> <td>84</td> <td>86</td> </tr> <tr> <td>使用料及び手数料</td> <td>298</td> <td>255</td> <td>219</td> <td>219</td> <td>219</td> </tr> <tr> <td>国庫支出金</td> <td>4,225</td> <td>4,053</td> <td>3,970</td> <td>3,770</td> <td>3,721</td> </tr> <tr> <td>県支出金</td> <td>2,716</td> <td>2,826</td> <td>2,740</td> <td>2,649</td> <td>2,630</td> </tr> <tr> <td>財産収入</td> <td>68</td> <td>54</td> <td>39</td> <td>39</td> <td>39</td> </tr> <tr> <td>繰入金</td> <td>1,183</td> <td>1,379</td> <td>880</td> <td>1,705</td> <td>1,271</td> </tr> <tr> <td>諸収入</td> <td>259</td> <td>290</td> <td>207</td> <td>239</td> <td>270</td> </tr> <tr> <td>地方債</td> <td>3,714</td> <td>3,710</td> <td>2,735</td> <td>1,665</td> <td>1,509</td> </tr> <tr> <td>歳入合計</td> <td>30,438</td> <td>30,264</td> <td>28,749</td> <td>28,330</td> <td>27,370</td> </tr> </tbody> </table> <p data-bbox="432 1166 1111 1190">（注）四捨五入の関係で歳入合計と内訳の合計が一致しない場合があります。</p> |               |               |               |  | 区 分 | 令和<br>2<br>年度 | 令和<br>3<br>年度 | 令和<br>4<br>年度 | 令和<br>5<br>年度 | 令和<br>6<br>年度 | 地方税 | 3,494 | 3,444 | 3,453 | 3,450 | 3,382 | 地方譲与税等 | 1,192 | 1,302 | 1,303 | 1,328 | 1,327 | 自動車取得税交付金 | 30 | 30 | 30 | 30 | 30 | 地方特例交付金 | 7 | 7 | 7 | 7 | 7 | 地方交付税 | 13,149 | 12,822 | 13,078 | 13,140 | 12,874 | 交通安全交付金 | 5 | 5 | 5 | 5 | 5 | 分担金・負担金 | 98 | 87 | 83 | 84 | 86 | 使用料及び手数料 | 298 | 255 | 219 | 219 | 219 | 国庫支出金 | 4,225 | 4,053 | 3,970 | 3,770 | 3,721 | 県支出金 | 2,716 | 2,826 | 2,740 | 2,649 | 2,630 | 財産収入 | 68 | 54 | 39 | 39 | 39 | 繰入金 | 1,183 | 1,379 | 880 | 1,705 | 1,271 | 諸収入 | 259 | 290 | 207 | 239 | 270 | 地方債 | 3,714 | 3,710 | 2,735 | 1,665 | 1,509 | 歳入合計 | 30,438 | 30,264 | 28,749 | 28,330 | 27,370 |
| 区 分       | 令和<br>2<br>年度   | 令和<br>3<br>年度   | 令和<br>4<br>年度 | 令和<br>5<br>年度 | 令和<br>6<br>年度 |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 地方税       | 3,494           | 3,444   | 3,453         | 3,450         | 3,382         |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 地方譲与税等    | 1,192           | 1,302   | 1,303         | 1,328         | 1,327         |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 自動車取得税交付金 | 30              | 30  | 30            | 30            | 30            |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 地方特例交付金   | 7               | 7   | 7             | 7             | 7             |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 地方交付税     | 13,149          | 12,822  | 13,078        | 13,140        | 12,874        |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 交通安全交付金   | 5               | 5   | 5             | 5             | 5             |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 分担金・負担金   | 98              | 87  | 83            | 84            | 86            |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 使用料及び手数料  | 298             | 255   | 219           | 219           | 219           |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 国庫支出金     | 4,225           | 4,053   | 3,970         | 3,770         | 3,721         |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 県支出金      | 2,716           | 2,826   | 2,740         | 2,649         | 2,630         |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 財産収入      | 68              | 54  | 39            | 39            | 39            |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 繰入金       | 1,183           | 1,379   | 880           | 1,705         | 1,271         |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 諸収入       | 259             | 290   | 207           | 239           | 270           |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 地方債       | 3,714           | 3,710   | 2,735         | 1,665         | 1,509         |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |
| 歳入合計      | 30,438          | 30,264  | 28,749        | 28,330        | 27,370        |  |     |               |               |               |               |               |     |       |       |       |       |       |        |       |       |       |       |       |           |    |    |    |    |    |         |   |   |   |   |   |       |        |        |        |        |        |         |   |   |   |   |   |         |    |    |    |    |    |          |     |     |     |     |     |       |       |       |       |       |       |      |       |       |       |       |       |      |    |    |    |    |    |     |       |       |     |       |       |     |     |     |     |     |     |     |       |       |       |       |       |      |        |        |        |        |        |

| ページ | 項目名             | 変更前（旧）                              |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
|-----|-----------------|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 59  | VI 財政計画<br>【歳入】 | 【歳入】                                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
|     |                 | （単位：百万円）                            |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
|     |                 | 平成<br>16<br>年度                      | 平成<br>17<br>年度 | 平成<br>18<br>年度 | 平成<br>19<br>年度 | 平成<br>20<br>年度 | 平成<br>21<br>年度 | 平成<br>22<br>年度 | 平成<br>23<br>年度 | 平成<br>24<br>年度 | 平成<br>25<br>年度 | 平成<br>26<br>年度 | 平成<br>27<br>年度 | 平成<br>28<br>年度 | 平成<br>29<br>年度 | 平成<br>30<br>年度 | 平成<br>31<br>年度 |
|     | 区分              |                                     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
|     | 地方税             | 3,331                               | 3,265          | 3,219          | 3,462          | 3,426          | 3,335          | 3,331          | 3,363          | 3,323          | <u>3,718</u>   | <u>3,364</u>   | <u>3,291</u>   | <u>3,297</u>   | <u>3,296</u>   | <u>3,226</u>   | <u>3,232</u>   |
|     | 地方譲与税等          | 1,558                               | 2,293          | 1,901          | 1,304          | 1,266          | 1,614          | 1,671          | 1,559          | 1,647          | <u>1,664</u>   | <u>914</u>     | <u>937</u>     | <u>1,099</u>   | <u>1,099</u>   | <u>1,099</u>   | <u>1,099</u>   |
|     | 自動車取得税交付金       | 124                                 | 121            | 116            | 100            | 94             | 63             | 50             | 38             | 40             | <u>35</u>      |
|     | 地方特例交付金         | 119                                 | 105            | 75             | 26             | 37             | 50             | 88             | 75             | 5              | 5              | 5              | 5              | 5              | 5              | <u>5</u>       | <u>5</u>       |
|     | 地方交付税           | 13,152                              | 13,935         | 13,693         | 13,539         | 14,205         | 14,926         | 15,436         | 15,222         | 15,063         | <u>14,429</u>  | <u>14,638</u>  | <u>14,245</u>  | <u>13,330</u>  | <u>12,763</u>  | <u>12,104</u>  | <u>11,479</u>  |
|     | 交通安全交付金         | 7                                   | 7              | 7              | 7              | 6              | 6              | 6              | 6              | 6              | 6              | <u>6</u>       | 6              | <u>6</u>       | <u>6</u>       | <u>6</u>       | <u>6</u>       |
|     | 分担金・負担金         | 264                                 | 257            | 241            | 227            | 226            | 225            | 237            | 248            | 255            | <u>261</u>     | <u>259</u>     | <u>259</u>     | <u>259</u>     | <u>259</u>     | <u>259</u>     | <u>259</u>     |
|     | 使用料及び手数料        | 469                                 | 478            | 421            | 415            | 404            | 407            | 397            | 333            | 307            | <u>295</u>     | <u>295</u>     | <u>294</u>     | <u>298</u>     | <u>301</u>     | <u>301</u>     | <u>301</u>     |
|     | 国庫支出金           | 3,531                               | 3,753          | 3,046          | 2,425          | 3,031          | 3,954          | 4,089          | 3,067          | 2,912          | <u>5,041</u>   | <u>3,305</u>   | <u>3,208</u>   | <u>3,039</u>   | <u>3,142</u>   | <u>3,113</u>   | <u>2,847</u>   |
|     | 県支出金            | 2,909                               | 3,192          | 3,085          | 2,221          | 1,764          | 2,584          | 2,086          | 2,085          | 2,276          | <u>3,087</u>   | <u>2,095</u>   | <u>1,868</u>   | <u>1,807</u>   | <u>1,643</u>   | <u>1,588</u>   | <u>1,588</u>   |
|     | 財産収入            | 91                                  | 56             | 73             | 92             | 107            | 145            | 104            | 127            | 92             | <u>84</u>      | <u>81</u>      | <u>81</u>      | <u>81</u>      | <u>81</u>      | <u>81</u>      | <u>81</u>      |
|     | 繰入金             | 3,900                               | 723            | 246            | 109            | 108            | 145            | 44             | 266            | 66             | <u>208</u>     | <u>948</u>     | <u>217</u>     | <u>315</u>     | <u>893</u>     | <u>1,670</u>   | <u>1,966</u>   |
|     | 諸収入             | 274                                 | 335            | 547            | 345            | 271            | 439            | 284            | 303            | 316            | <u>458</u>     | <u>256</u>     | <u>243</u>     | <u>239</u>     | <u>237</u>     | <u>237</u>     | <u>237</u>     |
|     | 地方債             | 3,426                               | 3,810          | 4,057          | 3,248          | 1,781          | 2,546          | 3,494          | 3,138          | 3,432          | <u>6,742</u>   | <u>3,824</u>   | <u>4,152</u>   | <u>2,763</u>   | <u>3,231</u>   | <u>3,476</u>   | <u>3,453</u>   |
|     | 歳入合計            | 33,154                              | 32,331         | 30,727         | 27,520         | 26,725         | 30,439         | 31,316         | 29,830         | 29,740         | <u>36,032</u>  | <u>30,023</u>  | <u>28,841</u>  | <u>26,572</u>  | <u>26,990</u>  | <u>27,198</u>  | <u>26,586</u>  |
|     |                 | （注）四捨五入の関係で歳入合計と内訳の合計が一致しない場合があります。 |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |

| ページ       | 項目名             | 変更後（新）  |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |    |     |     |     |     |     |     |    |    |    |    |    |    |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |       |     |       |     |       |       |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|-----------|-----------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|----|-----|-----|-----|-----|-----|-----|----|----|----|----|----|----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-----|-----|-----|-----|-----|-----|-------|-----|-------|-----|-------|-------|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 61        | VI 財政計画<br>【歳出】 | <p>【歳出】</p> <p style="text-align: right;">（単位：百万円）</p> <table border="1"> <thead> <tr> <th>区 分</th> <th>平成<br/>16<br/>年度</th> <th>平成<br/>17<br/>年度</th> <th>平成<br/>18<br/>年度</th> <th>平成<br/>19<br/>年度</th> <th>平成<br/>20<br/>年度</th> <th>平成<br/>21<br/>年度</th> <th>平成<br/>22<br/>年度</th> <th>平成<br/>23<br/>年度</th> <th>平成<br/>24<br/>年度</th> <th>平成<br/>25<br/>年度</th> <th>平成<br/>26<br/>年度</th> <th>平成<br/>27<br/>年度</th> <th>平成<br/>28<br/>年度</th> <th>平成<br/>29<br/>年度</th> <th>平成<br/>30<br/>年度</th> <th>令和<br/>元<br/>年度</th> </tr> </thead> <tbody> <tr> <td>人件費</td> <td>6,616</td> <td>6,030</td> <td>5,462</td> <td>5,509</td> <td>5,399</td> <td>5,756</td> <td>5,524</td> <td>5,410</td> <td>5,315</td> <td>5,142</td> <td>5,045</td> <td>4,997</td> <td>4,904</td> <td>4,942</td> <td>4,842</td> <td>4,775</td> </tr> <tr> <td>物件費</td> <td>4,497</td> <td>3,944</td> <td>3,321</td> <td>3,346</td> <td>3,218</td> <td>3,578</td> <td>3,581</td> <td>3,542</td> <td>3,433</td> <td>3,961</td> <td>4,435</td> <td>3,823</td> <td>3,786</td> <td>3,668</td> <td>3,895</td> <td>4,830</td> </tr> <tr> <td>維持補修費</td> <td>162</td> <td>121</td> <td>128</td> <td>101</td> <td>119</td> <td>130</td> <td>134</td> <td>154</td> <td>170</td> <td>156</td> <td>153</td> <td>178</td> <td>169</td> <td>186</td> <td>137</td> <td>178</td> </tr> <tr> <td>扶助費</td> <td>3,032</td> <td>3,250</td> <td>3,261</td> <td>3,288</td> <td>3,426</td> <td>3,567</td> <td>4,089</td> <td>4,271</td> <td>4,360</td> <td>4,406</td> <td>4,548</td> <td>4,792</td> <td>5,126</td> <td>4,875</td> <td>4,931</td> <td>5,347</td> </tr> <tr> <td>補助費等</td> <td>2,814</td> <td>2,680</td> <td>2,649</td> <td>2,338</td> <td>2,853</td> <td>2,864</td> <td>2,586</td> <td>2,593</td> <td>2,562</td> <td>2,833</td> <td>3,030</td> <td>3,386</td> <td>3,262</td> <td>4,044</td> <td>4,159</td> <td>4,386</td> </tr> <tr> <td>公債費</td> <td>5,212</td> <td>5,327</td> <td>5,452</td> <td>5,250</td> <td>5,297</td> <td>5,457</td> <td>5,695</td> <td>5,035</td> <td>4,805</td> <td>5,271</td> <td>4,762</td> <td>4,501</td> <td>4,318</td> <td>4,360</td> <td>3,665</td> <td>3,734</td> </tr> <tr> <td>投資・出資・貸付金</td> <td>77</td> <td>129</td> <td>198</td> <td>155</td> <td>277</td> <td>153</td> <td>149</td> <td>69</td> <td>63</td> <td>66</td> <td>87</td> <td>76</td> <td>49</td> <td>107</td> <td>104</td> <td>757</td> </tr> <tr> <td>繰出金</td> <td>2,304</td> <td>2,374</td> <td>2,367</td> <td>2,373</td> <td>2,371</td> <td>2,667</td> <td>2,633</td> <td>3,167</td> <td>2,538</td> <td>2,617</td> <td>2,959</td> <td>2,848</td> <td>2,872</td> <td>2,928</td> <td>2,428</td> <td>2,601</td> </tr> <tr> <td>種立金</td> <td>264</td> <td>595</td> <td>505</td> <td>673</td> <td>508</td> <td>890</td> <td>1,747</td> <td>999</td> <td>1,872</td> <td>758</td> <td>1,640</td> <td>1,774</td> <td>717</td> <td>183</td> <td>995</td> <td>619</td> </tr> <tr> <td>投資的経費</td> <td>6,873</td> <td>7,091</td> <td>6,885</td> <td>3,973</td> <td>2,385</td> <td>4,437</td> <td>4,293</td> <td>3,590</td> <td>3,625</td> <td>6,400</td> <td>5,116</td> <td>3,845</td> <td>4,555</td> <td>4,985</td> <td>6,858</td> <td>12,255</td> </tr> <tr> <td>歳出合計</td> <td>31,851</td> <td>31,541</td> <td>30,227</td> <td>27,006</td> <td>25,852</td> <td>29,498</td> <td>30,431</td> <td>28,830</td> <td>28,743</td> <td>31,610</td> <td>31,775</td> <td>30,220</td> <td>29,758</td> <td>30,278</td> <td>32,014</td> <td>39,482</td> </tr> </tbody> </table> <p style="text-align: right;">（注）四捨五入の関係で歳出合計と内訳の合計が一致しない場合があります。</p> |                |                |                |                |                |                |                |                |                |                |                |                |                |               | 区 分 | 平成<br>16<br>年度 | 平成<br>17<br>年度 | 平成<br>18<br>年度 | 平成<br>19<br>年度 | 平成<br>20<br>年度 | 平成<br>21<br>年度 | 平成<br>22<br>年度 | 平成<br>23<br>年度 | 平成<br>24<br>年度 | 平成<br>25<br>年度 | 平成<br>26<br>年度 | 平成<br>27<br>年度 | 平成<br>28<br>年度 | 平成<br>29<br>年度 | 平成<br>30<br>年度 | 令和<br>元<br>年度 | 人件費 | 6,616 | 6,030 | 5,462 | 5,509 | 5,399 | 5,756 | 5,524 | 5,410 | 5,315 | 5,142 | 5,045 | 4,997 | 4,904 | 4,942 | 4,842 | 4,775 | 物件費 | 4,497 | 3,944 | 3,321 | 3,346 | 3,218 | 3,578 | 3,581 | 3,542 | 3,433 | 3,961 | 4,435 | 3,823 | 3,786 | 3,668 | 3,895 | 4,830 | 維持補修費 | 162 | 121 | 128 | 101 | 119 | 130 | 134 | 154 | 170 | 156 | 153 | 178 | 169 | 186 | 137 | 178 | 扶助費 | 3,032 | 3,250 | 3,261 | 3,288 | 3,426 | 3,567 | 4,089 | 4,271 | 4,360 | 4,406 | 4,548 | 4,792 | 5,126 | 4,875 | 4,931 | 5,347 | 補助費等 | 2,814 | 2,680 | 2,649 | 2,338 | 2,853 | 2,864 | 2,586 | 2,593 | 2,562 | 2,833 | 3,030 | 3,386 | 3,262 | 4,044 | 4,159 | 4,386 | 公債費 | 5,212 | 5,327 | 5,452 | 5,250 | 5,297 | 5,457 | 5,695 | 5,035 | 4,805 | 5,271 | 4,762 | 4,501 | 4,318 | 4,360 | 3,665 | 3,734 | 投資・出資・貸付金 | 77 | 129 | 198 | 155 | 277 | 153 | 149 | 69 | 63 | 66 | 87 | 76 | 49 | 107 | 104 | 757 | 繰出金 | 2,304 | 2,374 | 2,367 | 2,373 | 2,371 | 2,667 | 2,633 | 3,167 | 2,538 | 2,617 | 2,959 | 2,848 | 2,872 | 2,928 | 2,428 | 2,601 | 種立金 | 264 | 595 | 505 | 673 | 508 | 890 | 1,747 | 999 | 1,872 | 758 | 1,640 | 1,774 | 717 | 183 | 995 | 619 | 投資的経費 | 6,873 | 7,091 | 6,885 | 3,973 | 2,385 | 4,437 | 4,293 | 3,590 | 3,625 | 6,400 | 5,116 | 3,845 | 4,555 | 4,985 | 6,858 | 12,255 | 歳出合計 | 31,851 | 31,541 | 30,227 | 27,006 | 25,852 | 29,498 | 30,431 | 28,830 | 28,743 | 31,610 | 31,775 | 30,220 | 29,758 | 30,278 | 32,014 | 39,482 |
| 区 分       | 平成<br>16<br>年度  | 平成<br>17<br>年度  | 平成<br>18<br>年度 | 平成<br>19<br>年度 | 平成<br>20<br>年度 | 平成<br>21<br>年度 | 平成<br>22<br>年度 | 平成<br>23<br>年度 | 平成<br>24<br>年度 | 平成<br>25<br>年度 | 平成<br>26<br>年度 | 平成<br>27<br>年度 | 平成<br>28<br>年度 | 平成<br>29<br>年度 | 平成<br>30<br>年度 | 令和<br>元<br>年度 |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |    |     |     |     |     |     |     |    |    |    |    |    |    |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |       |     |       |     |       |       |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 人件費       | 6,616           | 6,030   | 5,462          | 5,509          | 5,399          | 5,756          | 5,524          | 5,410          | 5,315          | 5,142          | 5,045          | 4,997          | 4,904          | 4,942          | 4,842          | 4,775         |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |    |     |     |     |     |     |     |    |    |    |    |    |    |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |       |     |       |     |       |       |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 物件費       | 4,497           | 3,944   | 3,321          | 3,346          | 3,218          | 3,578          | 3,581          | 3,542          | 3,433          | 3,961          | 4,435          | 3,823          | 3,786          | 3,668          | 3,895          | 4,830         |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |    |     |     |     |     |     |     |    |    |    |    |    |    |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |       |     |       |     |       |       |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 維持補修費     | 162             | 121   | 128            | 101            | 119            | 130            | 134            | 154            | 170            | 156            | 153            | 178            | 169            | 186            | 137            | 178           |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |    |     |     |     |     |     |     |    |    |    |    |    |    |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |       |     |       |     |       |       |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 扶助費       | 3,032           | 3,250   | 3,261          | 3,288          | 3,426          | 3,567          | 4,089          | 4,271          | 4,360          | 4,406          | 4,548          | 4,792          | 5,126          | 4,875          | 4,931          | 5,347         |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |    |     |     |     |     |     |     |    |    |    |    |    |    |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |       |     |       |     |       |       |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 補助費等      | 2,814           | 2,680   | 2,649          | 2,338          | 2,853          | 2,864          | 2,586          | 2,593          | 2,562          | 2,833          | 3,030          | 3,386          | 3,262          | 4,044          | 4,159          | 4,386         |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |    |     |     |     |     |     |     |    |    |    |    |    |    |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |       |     |       |     |       |       |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 公債費       | 5,212           | 5,327   | 5,452          | 5,250          | 5,297          | 5,457          | 5,695          | 5,035          | 4,805          | 5,271          | 4,762          | 4,501          | 4,318          | 4,360          | 3,665          | 3,734         |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |    |     |     |     |     |     |     |    |    |    |    |    |    |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |       |     |       |     |       |       |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 投資・出資・貸付金 | 77              | 129   | 198            | 155            | 277            | 153            | 149            | 69             | 63             | 66             | 87             | 76             | 49             | 107            | 104            | 757           |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |    |     |     |     |     |     |     |    |    |    |    |    |    |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |       |     |       |     |       |       |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 繰出金       | 2,304           | 2,374   | 2,367          | 2,373          | 2,371          | 2,667          | 2,633          | 3,167          | 2,538          | 2,617          | 2,959          | 2,848          | 2,872          | 2,928          | 2,428          | 2,601         |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |    |     |     |     |     |     |     |    |    |    |    |    |    |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |       |     |       |     |       |       |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 種立金       | 264             | 595   | 505            | 673            | 508            | 890            | 1,747          | 999            | 1,872          | 758            | 1,640          | 1,774          | 717            | 183            | 995            | 619           |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |    |     |     |     |     |     |     |    |    |    |    |    |    |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |       |     |       |     |       |       |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 投資的経費     | 6,873           | 7,091   | 6,885          | 3,973          | 2,385          | 4,437          | 4,293          | 3,590          | 3,625          | 6,400          | 5,116          | 3,845          | 4,555          | 4,985          | 6,858          | 12,255        |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |    |     |     |     |     |     |     |    |    |    |    |    |    |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |       |     |       |     |       |       |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| 歳出合計      | 31,851          | 31,541  | 30,227         | 27,006         | 25,852         | 29,498         | 30,431         | 28,830         | 28,743         | 31,610         | 31,775         | 30,220         | 29,758         | 30,278         | 32,014         | 39,482        |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |               |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |           |    |     |     |     |     |     |     |    |    |    |    |    |    |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |     |     |     |     |     |     |     |       |     |       |     |       |       |     |     |     |     |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |

| ページ       | 項目名             | 変更後（新）  |               |               |               |               |               |               |     |       |       |       |       |       |     |       |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |      |       |       |       |       |       |     |       |       |       |       |       |           |     |     |     |     |     |     |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |       |      |        |        |        |        |        |
|-----------|-----------------|---|---------------|---------------|---------------|---------------|---------------|---------------|-----|-------|-------|-------|-------|-------|-----|-------|-------|-------|-------|-------|-------|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|------|-------|-------|-------|-------|-------|-----|-------|-------|-------|-------|-------|-----------|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|------|--------|--------|--------|--------|--------|
| 62        | VI 財政計画<br>【歳出】 | <p data-bbox="465 320 577 347">【歳出】</p> <p data-bbox="981 357 1106 376">（単位：百万円）</p> <table border="1" data-bbox="445 379 1111 979"> <thead> <tr> <th data-bbox="445 379 645 464">区 分</th> <th data-bbox="645 379 734 464">令和<br/>2<br/>年度</th> <th data-bbox="734 379 824 464">令和<br/>3<br/>年度</th> <th data-bbox="824 379 913 464">令和<br/>4<br/>年度</th> <th data-bbox="913 379 1003 464">令和<br/>5<br/>年度</th> <th data-bbox="1003 379 1111 464">令和<br/>6<br/>年度</th> </tr> </thead> <tbody> <tr> <td data-bbox="445 464 645 507">人件費</td> <td data-bbox="645 464 734 507">4,949</td> <td data-bbox="734 464 824 507">4,951</td> <td data-bbox="824 464 913 507">4,937</td> <td data-bbox="913 464 1003 507">4,938</td> <td data-bbox="1003 464 1111 507">4,950</td> </tr> <tr> <td data-bbox="445 507 645 550">物件費</td> <td data-bbox="645 507 734 550">3,850</td> <td data-bbox="734 507 824 550">3,801</td> <td data-bbox="824 507 913 550">3,671</td> <td data-bbox="913 507 1003 550">3,562</td> <td data-bbox="1003 507 1111 550">3,749</td> </tr> <tr> <td data-bbox="445 550 645 593">維持補修費</td> <td data-bbox="645 550 734 593">171</td> <td data-bbox="734 550 824 593">171</td> <td data-bbox="824 550 913 593">170</td> <td data-bbox="913 550 1003 593">170</td> <td data-bbox="1003 550 1111 593">170</td> </tr> <tr> <td data-bbox="445 593 645 636">扶助費</td> <td data-bbox="645 593 734 636">5,352</td> <td data-bbox="734 593 824 636">5,352</td> <td data-bbox="824 593 913 636">5,352</td> <td data-bbox="913 593 1003 636">5,352</td> <td data-bbox="1003 593 1111 636">5,352</td> </tr> <tr> <td data-bbox="445 636 645 679">補助費等</td> <td data-bbox="645 636 734 679">3,955</td> <td data-bbox="734 636 824 679">3,979</td> <td data-bbox="824 636 913 679">3,938</td> <td data-bbox="913 636 1003 679">3,938</td> <td data-bbox="1003 636 1111 679">3,965</td> </tr> <tr> <td data-bbox="445 679 645 722">公債費</td> <td data-bbox="645 679 734 722">3,821</td> <td data-bbox="734 679 824 722">3,939</td> <td data-bbox="824 679 913 722">4,332</td> <td data-bbox="913 679 1003 722">4,633</td> <td data-bbox="1003 679 1111 722">4,567</td> </tr> <tr> <td data-bbox="445 722 645 766">投資・出資・貸付金</td> <td data-bbox="645 722 734 766">163</td> <td data-bbox="734 722 824 766">154</td> <td data-bbox="824 722 913 766">156</td> <td data-bbox="913 722 1003 766">139</td> <td data-bbox="1003 722 1111 766">122</td> </tr> <tr> <td data-bbox="445 766 645 809">繰出金</td> <td data-bbox="645 766 734 809">2,376</td> <td data-bbox="734 766 824 809">2,353</td> <td data-bbox="824 766 913 809">2,326</td> <td data-bbox="913 766 1003 809">2,321</td> <td data-bbox="1003 766 1111 809">2,320</td> </tr> <tr> <td data-bbox="445 809 645 852">積立金</td> <td data-bbox="645 809 734 852">303</td> <td data-bbox="734 809 824 852">247</td> <td data-bbox="824 809 913 852">247</td> <td data-bbox="913 809 1003 852">272</td> <td data-bbox="1003 809 1111 852">272</td> </tr> <tr> <td data-bbox="445 852 645 895">投資的経費</td> <td data-bbox="645 852 734 895">5,498</td> <td data-bbox="734 852 824 895">5,317</td> <td data-bbox="824 852 913 895">3,620</td> <td data-bbox="913 852 1003 895">3,005</td> <td data-bbox="1003 852 1111 895">1,903</td> </tr> <tr> <td data-bbox="445 895 645 979">歳出合計</td> <td data-bbox="645 895 734 979">30,438</td> <td data-bbox="734 895 824 979">30,264</td> <td data-bbox="824 895 913 979">28,749</td> <td data-bbox="913 895 1003 979">28,330</td> <td data-bbox="1003 895 1111 979">27,370</td> </tr> </tbody> </table> <p data-bbox="432 986 1111 1005">（注）四捨五入の関係で歳出合計と内訳の合計が一致しない場合があります。</p> | 区 分           | 令和<br>2<br>年度 | 令和<br>3<br>年度 | 令和<br>4<br>年度 | 令和<br>5<br>年度 | 令和<br>6<br>年度 | 人件費 | 4,949 | 4,951 | 4,937 | 4,938 | 4,950 | 物件費 | 3,850 | 3,801 | 3,671 | 3,562 | 3,749 | 維持補修費 | 171 | 171 | 170 | 170 | 170 | 扶助費 | 5,352 | 5,352 | 5,352 | 5,352 | 5,352 | 補助費等 | 3,955 | 3,979 | 3,938 | 3,938 | 3,965 | 公債費 | 3,821 | 3,939 | 4,332 | 4,633 | 4,567 | 投資・出資・貸付金 | 163 | 154 | 156 | 139 | 122 | 繰出金 | 2,376 | 2,353 | 2,326 | 2,321 | 2,320 | 積立金 | 303 | 247 | 247 | 272 | 272 | 投資的経費 | 5,498 | 5,317 | 3,620 | 3,005 | 1,903 | 歳出合計 | 30,438 | 30,264 | 28,749 | 28,330 | 27,370 |
| 区 分       | 令和<br>2<br>年度   | 令和<br>3<br>年度   | 令和<br>4<br>年度 | 令和<br>5<br>年度 | 令和<br>6<br>年度 |               |               |               |     |       |       |       |       |       |     |       |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |      |       |       |       |       |       |     |       |       |       |       |       |           |     |     |     |     |     |     |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |       |      |        |        |        |        |        |
| 人件費       | 4,949           | 4,951   | 4,937         | 4,938         | 4,950         |               |               |               |     |       |       |       |       |       |     |       |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |      |       |       |       |       |       |     |       |       |       |       |       |           |     |     |     |     |     |     |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |       |      |        |        |        |        |        |
| 物件費       | 3,850           | 3,801   | 3,671         | 3,562         | 3,749         |               |               |               |     |       |       |       |       |       |     |       |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |      |       |       |       |       |       |     |       |       |       |       |       |           |     |     |     |     |     |     |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |       |      |        |        |        |        |        |
| 維持補修費     | 171             | 171   | 170           | 170           | 170           |               |               |               |     |       |       |       |       |       |     |       |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |      |       |       |       |       |       |     |       |       |       |       |       |           |     |     |     |     |     |     |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |       |      |        |        |        |        |        |
| 扶助費       | 5,352           | 5,352   | 5,352         | 5,352         | 5,352         |               |               |               |     |       |       |       |       |       |     |       |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |      |       |       |       |       |       |     |       |       |       |       |       |           |     |     |     |     |     |     |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |       |      |        |        |        |        |        |
| 補助費等      | 3,955           | 3,979   | 3,938         | 3,938         | 3,965         |               |               |               |     |       |       |       |       |       |     |       |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |      |       |       |       |       |       |     |       |       |       |       |       |           |     |     |     |     |     |     |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |       |      |        |        |        |        |        |
| 公債費       | 3,821           | 3,939   | 4,332         | 4,633         | 4,567         |               |               |               |     |       |       |       |       |       |     |       |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |      |       |       |       |       |       |     |       |       |       |       |       |           |     |     |     |     |     |     |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |       |      |        |        |        |        |        |
| 投資・出資・貸付金 | 163             | 154   | 156           | 139           | 122           |               |               |               |     |       |       |       |       |       |     |       |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |      |       |       |       |       |       |     |       |       |       |       |       |           |     |     |     |     |     |     |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |       |      |        |        |        |        |        |
| 繰出金       | 2,376           | 2,353   | 2,326         | 2,321         | 2,320         |               |               |               |     |       |       |       |       |       |     |       |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |      |       |       |       |       |       |     |       |       |       |       |       |           |     |     |     |     |     |     |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |       |      |        |        |        |        |        |
| 積立金       | 303             | 247   | 247           | 272           | 272           |               |               |               |     |       |       |       |       |       |     |       |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |      |       |       |       |       |       |     |       |       |       |       |       |           |     |     |     |     |     |     |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |       |      |        |        |        |        |        |
| 投資的経費     | 5,498           | 5,317   | 3,620         | 3,005         | 1,903         |               |               |               |     |       |       |       |       |       |     |       |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |      |       |       |       |       |       |     |       |       |       |       |       |           |     |     |     |     |     |     |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |       |      |        |        |        |        |        |
| 歳出合計      | 30,438          | 30,264  | 28,749        | 28,330        | 27,370        |               |               |               |     |       |       |       |       |       |     |       |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |      |       |       |       |       |       |     |       |       |       |       |       |           |     |     |     |     |     |     |       |       |       |       |       |     |     |     |     |     |     |       |       |       |       |       |       |      |        |        |        |        |        |

| ページ       | 項目名             | 変更前（旧）  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |       |     |     |     |     |     |     |     |     |     |            |            |            |            |            |            |            |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |           |    |     |     |     |     |     |     |    |    |           |           |           |           |           |           |           |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |     |     |     |     |     |     |       |     |       |            |            |            |           |           |           |           |       |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |        |        |        |        |        |        |        |        |        |               |               |               |               |               |               |               |
|-----------|-----------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|------------|------------|------------|------------|------------|------------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|----|-----|-----|-----|-----|-----|-----|----|----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----|-----|-----|-----|-----|-----|-----|-------|-----|-------|------------|------------|------------|-----------|-----------|-----------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 61        | VI 財政計画<br>【歳出】 | <p>【歳出】</p> <p style="text-align: right;">（単位：百万円）</p> <table border="1"> <thead> <tr> <th>区 分</th> <th>平成<br/>16<br/>年度</th> <th>平成<br/>17<br/>年度</th> <th>平成<br/>18<br/>年度</th> <th>平成<br/>19<br/>年度</th> <th>平成<br/>20<br/>年度</th> <th>平成<br/>21<br/>年度</th> <th>平成<br/>22<br/>年度</th> <th>平成<br/>23<br/>年度</th> <th>平成<br/>24<br/>年度</th> <th>平成<br/>25<br/>年度</th> <th>平成<br/>26<br/>年度</th> <th>平成<br/>27<br/>年度</th> <th>平成<br/>28<br/>年度</th> <th>平成<br/>29<br/>年度</th> <th>平成<br/>30<br/>年度</th> <th>平成<br/>31<br/>年度</th> </tr> </thead> <tbody> <tr> <td>人件費</td> <td>6,616</td> <td>6,030</td> <td>5,462</td> <td>5,509</td> <td>5,399</td> <td>5,756</td> <td>5,524</td> <td>5,410</td> <td>5,315</td> <td><u>5,229</u></td> <td><u>5,304</u></td> <td><u>5,253</u></td> <td><u>5,276</u></td> <td><u>5,251</u></td> <td><u>5,241</u></td> <td><u>5,232</u></td> </tr> <tr> <td>物件費</td> <td>4,497</td> <td>3,944</td> <td>3,321</td> <td>3,346</td> <td>3,218</td> <td>3,578</td> <td>3,581</td> <td>3,542</td> <td>3,433</td> <td><u>4,282</u></td> <td><u>3,972</u></td> <td><u>3,642</u></td> <td><u>3,607</u></td> <td><u>3,442</u></td> <td><u>3,514</u></td> <td><u>3,350</u></td> </tr> <tr> <td>維持補修費</td> <td>162</td> <td>121</td> <td>128</td> <td>101</td> <td>119</td> <td>130</td> <td>134</td> <td>154</td> <td>170</td> <td><u>177</u></td> <td><u>181</u></td> <td><u>181</u></td> <td><u>181</u></td> <td><u>180</u></td> <td><u>180</u></td> <td><u>180</u></td> </tr> <tr> <td>扶助費</td> <td>3,032</td> <td>3,250</td> <td>3,261</td> <td>3,288</td> <td>3,426</td> <td>3,567</td> <td>4,089</td> <td>4,271</td> <td>4,360</td> <td><u>4,552</u></td> <td><u>4,559</u></td> <td><u>4,548</u></td> <td><u>4,537</u></td> <td><u>4,527</u></td> <td><u>4,516</u></td> <td><u>4,516</u></td> </tr> <tr> <td>補助費等</td> <td>2,814</td> <td>2,680</td> <td>2,649</td> <td>2,338</td> <td>2,853</td> <td>2,864</td> <td>2,586</td> <td>2,593</td> <td>2,562</td> <td><u>3,023</u></td> <td><u>3,098</u></td> <td><u>2,794</u></td> <td><u>2,519</u></td> <td><u>2,530</u></td> <td><u>2,519</u></td> <td><u>2,519</u></td> </tr> <tr> <td>公債費</td> <td>5,212</td> <td>5,327</td> <td>5,452</td> <td>5,250</td> <td>5,297</td> <td>5,457</td> <td>5,695</td> <td>5,035</td> <td>4,805</td> <td><u>5,275</u></td> <td><u>4,791</u></td> <td><u>4,192</u></td> <td><u>4,161</u></td> <td><u>4,304</u></td> <td><u>4,124</u></td> <td><u>4,076</u></td> </tr> <tr> <td>投資・出資・貸付金</td> <td>77</td> <td>129</td> <td>198</td> <td>155</td> <td>277</td> <td>153</td> <td>149</td> <td>69</td> <td>63</td> <td><u>69</u></td> <td><u>69</u></td> <td><u>69</u></td> <td><u>69</u></td> <td><u>69</u></td> <td><u>69</u></td> <td><u>69</u></td> </tr> <tr> <td>繰出金</td> <td>2,304</td> <td>2,374</td> <td>2,367</td> <td>2,373</td> <td>2,371</td> <td>2,667</td> <td>2,633</td> <td>3,167</td> <td>2,538</td> <td><u>2,928</u></td> <td><u>3,007</u></td> <td><u>3,031</u></td> <td><u>3,007</u></td> <td><u>3,022</u></td> <td><u>3,055</u></td> <td><u>3,048</u></td> </tr> <tr> <td>繰入金</td> <td>264</td> <td>595</td> <td>505</td> <td>673</td> <td>508</td> <td>890</td> <td>1,747</td> <td>999</td> <td>1,872</td> <td><u>803</u></td> <td><u>852</u></td> <td><u>251</u></td> <td><u>29</u></td> <td><u>29</u></td> <td><u>29</u></td> <td><u>29</u></td> </tr> <tr> <td>投資的経費</td> <td>6,873</td> <td>7,091</td> <td>6,885</td> <td>3,973</td> <td>2,385</td> <td>4,437</td> <td>4,293</td> <td>3,590</td> <td>3,625</td> <td><u>9,693</u></td> <td><u>4,191</u></td> <td><u>4,878</u></td> <td><u>3,186</u></td> <td><u>3,637</u></td> <td><u>3,950</u></td> <td><u>3,567</u></td> </tr> <tr> <td>歳出合計</td> <td>31,851</td> <td>31,541</td> <td>30,227</td> <td>27,006</td> <td>25,852</td> <td>29,498</td> <td>30,431</td> <td>28,830</td> <td>28,743</td> <td><u>36,032</u></td> <td><u>30,023</u></td> <td><u>28,841</u></td> <td><u>26,572</u></td> <td><u>26,990</u></td> <td><u>27,198</u></td> <td><u>26,586</u></td> </tr> </tbody> </table> <p style="text-align: right;">（注）四捨五入の関係で歳出合計と内訳の合計が一致しない場合があります。</p> |                |                |                |                |                |                |                |                |                |                |                |                |                |                | 区 分 | 平成<br>16<br>年度 | 平成<br>17<br>年度 | 平成<br>18<br>年度 | 平成<br>19<br>年度 | 平成<br>20<br>年度 | 平成<br>21<br>年度 | 平成<br>22<br>年度 | 平成<br>23<br>年度 | 平成<br>24<br>年度 | 平成<br>25<br>年度 | 平成<br>26<br>年度 | 平成<br>27<br>年度 | 平成<br>28<br>年度 | 平成<br>29<br>年度 | 平成<br>30<br>年度 | 平成<br>31<br>年度 | 人件費 | 6,616 | 6,030 | 5,462 | 5,509 | 5,399 | 5,756 | 5,524 | 5,410 | 5,315 | <u>5,229</u> | <u>5,304</u> | <u>5,253</u> | <u>5,276</u> | <u>5,251</u> | <u>5,241</u> | <u>5,232</u> | 物件費 | 4,497 | 3,944 | 3,321 | 3,346 | 3,218 | 3,578 | 3,581 | 3,542 | 3,433 | <u>4,282</u> | <u>3,972</u> | <u>3,642</u> | <u>3,607</u> | <u>3,442</u> | <u>3,514</u> | <u>3,350</u> | 維持補修費 | 162 | 121 | 128 | 101 | 119 | 130 | 134 | 154 | 170 | <u>177</u> | <u>181</u> | <u>181</u> | <u>181</u> | <u>180</u> | <u>180</u> | <u>180</u> | 扶助費 | 3,032 | 3,250 | 3,261 | 3,288 | 3,426 | 3,567 | 4,089 | 4,271 | 4,360 | <u>4,552</u> | <u>4,559</u> | <u>4,548</u> | <u>4,537</u> | <u>4,527</u> | <u>4,516</u> | <u>4,516</u> | 補助費等 | 2,814 | 2,680 | 2,649 | 2,338 | 2,853 | 2,864 | 2,586 | 2,593 | 2,562 | <u>3,023</u> | <u>3,098</u> | <u>2,794</u> | <u>2,519</u> | <u>2,530</u> | <u>2,519</u> | <u>2,519</u> | 公債費 | 5,212 | 5,327 | 5,452 | 5,250 | 5,297 | 5,457 | 5,695 | 5,035 | 4,805 | <u>5,275</u> | <u>4,791</u> | <u>4,192</u> | <u>4,161</u> | <u>4,304</u> | <u>4,124</u> | <u>4,076</u> | 投資・出資・貸付金 | 77 | 129 | 198 | 155 | 277 | 153 | 149 | 69 | 63 | <u>69</u> | 繰出金 | 2,304 | 2,374 | 2,367 | 2,373 | 2,371 | 2,667 | 2,633 | 3,167 | 2,538 | <u>2,928</u> | <u>3,007</u> | <u>3,031</u> | <u>3,007</u> | <u>3,022</u> | <u>3,055</u> | <u>3,048</u> | 繰入金 | 264 | 595 | 505 | 673 | 508 | 890 | 1,747 | 999 | 1,872 | <u>803</u> | <u>852</u> | <u>251</u> | <u>29</u> | <u>29</u> | <u>29</u> | <u>29</u> | 投資的経費 | 6,873 | 7,091 | 6,885 | 3,973 | 2,385 | 4,437 | 4,293 | 3,590 | 3,625 | <u>9,693</u> | <u>4,191</u> | <u>4,878</u> | <u>3,186</u> | <u>3,637</u> | <u>3,950</u> | <u>3,567</u> | 歳出合計 | 31,851 | 31,541 | 30,227 | 27,006 | 25,852 | 29,498 | 30,431 | 28,830 | 28,743 | <u>36,032</u> | <u>30,023</u> | <u>28,841</u> | <u>26,572</u> | <u>26,990</u> | <u>27,198</u> | <u>26,586</u> |
| 区 分       | 平成<br>16<br>年度  | 平成<br>17<br>年度  | 平成<br>18<br>年度 | 平成<br>19<br>年度 | 平成<br>20<br>年度 | 平成<br>21<br>年度 | 平成<br>22<br>年度 | 平成<br>23<br>年度 | 平成<br>24<br>年度 | 平成<br>25<br>年度 | 平成<br>26<br>年度 | 平成<br>27<br>年度 | 平成<br>28<br>年度 | 平成<br>29<br>年度 | 平成<br>30<br>年度 | 平成<br>31<br>年度 |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |       |     |     |     |     |     |     |     |     |     |            |            |            |            |            |            |            |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |           |    |     |     |     |     |     |     |    |    |           |           |           |           |           |           |           |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |     |     |     |     |     |     |       |     |       |            |            |            |           |           |           |           |       |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |        |        |        |        |        |        |        |        |        |               |               |               |               |               |               |               |
| 人件費       | 6,616           | 6,030   | 5,462          | 5,509          | 5,399          | 5,756          | 5,524          | 5,410          | 5,315          | <u>5,229</u>   | <u>5,304</u>   | <u>5,253</u>   | <u>5,276</u>   | <u>5,251</u>   | <u>5,241</u>   | <u>5,232</u>   |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |       |     |     |     |     |     |     |     |     |     |            |            |            |            |            |            |            |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |           |    |     |     |     |     |     |     |    |    |           |           |           |           |           |           |           |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |     |     |     |     |     |     |       |     |       |            |            |            |           |           |           |           |       |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |        |        |        |        |        |        |        |        |        |               |               |               |               |               |               |               |
| 物件費       | 4,497           | 3,944   | 3,321          | 3,346          | 3,218          | 3,578          | 3,581          | 3,542          | 3,433          | <u>4,282</u>   | <u>3,972</u>   | <u>3,642</u>   | <u>3,607</u>   | <u>3,442</u>   | <u>3,514</u>   | <u>3,350</u>   |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |       |     |     |     |     |     |     |     |     |     |            |            |            |            |            |            |            |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |           |    |     |     |     |     |     |     |    |    |           |           |           |           |           |           |           |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |     |     |     |     |     |     |       |     |       |            |            |            |           |           |           |           |       |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |        |        |        |        |        |        |        |        |        |               |               |               |               |               |               |               |
| 維持補修費     | 162             | 121   | 128            | 101            | 119            | 130            | 134            | 154            | 170            | <u>177</u>     | <u>181</u>     | <u>181</u>     | <u>181</u>     | <u>180</u>     | <u>180</u>     | <u>180</u>     |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |       |     |     |     |     |     |     |     |     |     |            |            |            |            |            |            |            |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |           |    |     |     |     |     |     |     |    |    |           |           |           |           |           |           |           |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |     |     |     |     |     |     |       |     |       |            |            |            |           |           |           |           |       |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |        |        |        |        |        |        |        |        |        |               |               |               |               |               |               |               |
| 扶助費       | 3,032           | 3,250   | 3,261          | 3,288          | 3,426          | 3,567          | 4,089          | 4,271          | 4,360          | <u>4,552</u>   | <u>4,559</u>   | <u>4,548</u>   | <u>4,537</u>   | <u>4,527</u>   | <u>4,516</u>   | <u>4,516</u>   |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |       |     |     |     |     |     |     |     |     |     |            |            |            |            |            |            |            |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |           |    |     |     |     |     |     |     |    |    |           |           |           |           |           |           |           |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |     |     |     |     |     |     |       |     |       |            |            |            |           |           |           |           |       |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |        |        |        |        |        |        |        |        |        |               |               |               |               |               |               |               |
| 補助費等      | 2,814           | 2,680   | 2,649          | 2,338          | 2,853          | 2,864          | 2,586          | 2,593          | 2,562          | <u>3,023</u>   | <u>3,098</u>   | <u>2,794</u>   | <u>2,519</u>   | <u>2,530</u>   | <u>2,519</u>   | <u>2,519</u>   |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |       |     |     |     |     |     |     |     |     |     |            |            |            |            |            |            |            |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |           |    |     |     |     |     |     |     |    |    |           |           |           |           |           |           |           |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |     |     |     |     |     |     |       |     |       |            |            |            |           |           |           |           |       |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |        |        |        |        |        |        |        |        |        |               |               |               |               |               |               |               |
| 公債費       | 5,212           | 5,327   | 5,452          | 5,250          | 5,297          | 5,457          | 5,695          | 5,035          | 4,805          | <u>5,275</u>   | <u>4,791</u>   | <u>4,192</u>   | <u>4,161</u>   | <u>4,304</u>   | <u>4,124</u>   | <u>4,076</u>   |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |       |     |     |     |     |     |     |     |     |     |            |            |            |            |            |            |            |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |           |    |     |     |     |     |     |     |    |    |           |           |           |           |           |           |           |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |     |     |     |     |     |     |       |     |       |            |            |            |           |           |           |           |       |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |        |        |        |        |        |        |        |        |        |               |               |               |               |               |               |               |
| 投資・出資・貸付金 | 77              | 129   | 198            | 155            | 277            | 153            | 149            | 69             | 63             | <u>69</u>      |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |       |     |     |     |     |     |     |     |     |     |            |            |            |            |            |            |            |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |           |    |     |     |     |     |     |     |    |    |           |           |           |           |           |           |           |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |     |     |     |     |     |     |       |     |       |            |            |            |           |           |           |           |       |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |        |        |        |        |        |        |        |        |        |               |               |               |               |               |               |               |
| 繰出金       | 2,304           | 2,374   | 2,367          | 2,373          | 2,371          | 2,667          | 2,633          | 3,167          | 2,538          | <u>2,928</u>   | <u>3,007</u>   | <u>3,031</u>   | <u>3,007</u>   | <u>3,022</u>   | <u>3,055</u>   | <u>3,048</u>   |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |       |     |     |     |     |     |     |     |     |     |            |            |            |            |            |            |            |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |           |    |     |     |     |     |     |     |    |    |           |           |           |           |           |           |           |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |     |     |     |     |     |     |       |     |       |            |            |            |           |           |           |           |       |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |        |        |        |        |        |        |        |        |        |               |               |               |               |               |               |               |
| 繰入金       | 264             | 595   | 505            | 673            | 508            | 890            | 1,747          | 999            | 1,872          | <u>803</u>     | <u>852</u>     | <u>251</u>     | <u>29</u>      | <u>29</u>      | <u>29</u>      | <u>29</u>      |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |       |     |     |     |     |     |     |     |     |     |            |            |            |            |            |            |            |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |           |    |     |     |     |     |     |     |    |    |           |           |           |           |           |           |           |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |     |     |     |     |     |     |       |     |       |            |            |            |           |           |           |           |       |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |        |        |        |        |        |        |        |        |        |               |               |               |               |               |               |               |
| 投資的経費     | 6,873           | 7,091   | 6,885          | 3,973          | 2,385          | 4,437          | 4,293          | 3,590          | 3,625          | <u>9,693</u>   | <u>4,191</u>   | <u>4,878</u>   | <u>3,186</u>   | <u>3,637</u>   | <u>3,950</u>   | <u>3,567</u>   |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |       |     |     |     |     |     |     |     |     |     |            |            |            |            |            |            |            |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |           |    |     |     |     |     |     |     |    |    |           |           |           |           |           |           |           |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |     |     |     |     |     |     |       |     |       |            |            |            |           |           |           |           |       |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |        |        |        |        |        |        |        |        |        |               |               |               |               |               |               |               |
| 歳出合計      | 31,851          | 31,541  | 30,227         | 27,006         | 25,852         | 29,498         | 30,431         | 28,830         | 28,743         | <u>36,032</u>  | <u>30,023</u>  | <u>28,841</u>  | <u>26,572</u>  | <u>26,990</u>  | <u>27,198</u>  | <u>26,586</u>  |     |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |       |     |     |     |     |     |     |     |     |     |            |            |            |            |            |            |            |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |           |    |     |     |     |     |     |     |    |    |           |           |           |           |           |           |           |     |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |     |     |     |     |     |     |     |       |     |       |            |            |            |           |           |           |           |       |       |       |       |       |       |       |       |       |       |              |              |              |              |              |              |              |      |        |        |        |        |        |        |        |        |        |               |               |               |               |               |               |               |